

CERTIFICATE

In accordance with section 56(2) of the Jamaica (Constitution) Order in Council 1962, I hereby certify that this Bill shortly entitled "The Appropriation Act, 2023" is a Money Bill.

MARISA DALRYMPLE PHILIBERT, CD
Speaker.

JAMAICA

No. 03 – 2023

I assent,



P.L. Allen

Governor-General.

28th day of March 2023

AN ACT to apply a sum out of the Consolidated Fund to the service of the year ending on the 31st day of March, 2024, and to appropriate the sums granted in this Session of Parliament.

[1st day of April 2023]

BE IT ENACTED by The King's Most Excellent Majesty, by and with the advice and consent of the Senate and House of Representatives of Jamaica, and by the authority of the same, as follows:—

1. This Act may be cited as the Appropriation Act, 2023.

Short title.

Expenditures authorized. 2. The Accountant-General may, on the warrant of the Minister, issue out of the Consolidated Fund, a sum not exceeding in the aggregate, seven hundred and eleven billion, and thirty-four million, four hundred and seventy-seven thousand dollars as specified in Schedule. Column II of the Schedule, for defraying the several charges and expenses of the Government of Jamaica, for the financial year ending the 31st day of March, 2024.

Appropriation. 3.—(1) The sum granted by section 2 is hereby appropriated to defray the charges of the services and purposes as specified in Column I of the Schedule, pursuant to and in accordance with, subsection (1) of section 116 of the Constitution of Jamaica, and shall be deemed to have been so appropriated from the 1st day of April, 2023.

(2) In addition to the said sum granted out of the Consolidated Fund, accounting officers may apply out of any money, whether received by way of fee, penalty, proceeds of sale, or by way of extra or unusual receipt, as appropriations-in-aid of the Heads of Expenditure as specified in Column I of the Schedule, in the sums respectively set out in Column III of the Schedule.

SCHEDULE		(Sections 2 and 3)	
Column I	Column II	Column III	
Numbers and Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000	
1000	His Excellency the Governor- General and Staff	122,716.0	4,371.0
2000	Houses of Parliament	1,472,857.0	
3000	Office of the Public Defender	375,039.0	
5000	Office of the Auditor-General	1,186,786.0	5,000.0
6000	Office of the Services Commissions	487,288.0	
7000	Office of the Children's Advocate	354,124.0	
8000	Independent Commission of Investigations	761,656.0	130,640.0
9000	Integrity Commission	1,216,641.0	
10000	Independent Fiscal Commission	245,260.0	
15000	Office of the Prime Minister	8,243,004.0	174,717.0
15000C	Office of the Prime Minister Capital, Multilateral/Bilateral Programme(s)	3,734,943.0	
15010	Jamaica Information Service	821,874.0	126,387.0
15020	Registrar-General's Department and Island Records Office	516,078.0	858,396.0
16000	Office of the Cabinet	636,631.0	
16049	Management Institute for National Development	274,923.0	265,000.0
17000	Ministry of Tourism	11,956,828.0	80,240.0
	Carried Forward	32,406,648.0	1,644,751.0

	Column I	Column II	Column III
	Numbers and Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000
	Brought Forward	32,406,648.0	1,644,751.0
19000	Ministry of Economic Growth and Job Creation	11,835,813.0	645,502.0
19000C	Ministry of Economic Growth and Job Creation, Capital, Multilateral/Bilateral Programme(s)	33,012,991.0	
19046	Forestry Department	1,120,906.0	25,000.0
19047	National Land Agency	868,888.0	3,400,474.0
19048	National Environment and Planning Agency	1,244,365.0	140,235.0
19050	National Works Agency	874,055.0	1,507,627.0
20000	Ministry of Finance and the Public Service	75,875,534.0	300,000.0
20000C	Ministry of Finance and the Public Service, Capital, Multilateral/Bilateral Programme(s)	12,703,152.0	
20011	Accountant-General's Department	1,611,954.0	
20012	Customs Department		14,333,709.0
20019	Pensions	13,551,432.0	
20056	Tax Administration Jamaica	17,921,905.0	
26000	Ministry of National Security	38,025,853.0	764,044.0
26000C	Ministry of National Security Capital, Multilateral/Bilateral Programme(s)	5,936,000.0	
	Carried Forward	246,989,496.0	22,761,342.0

	Column I	Column II	Column III
	Numbers and Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000
	Drought Forward	246,989,496.0	22,761,342.0
26022	Police Department	59,126,618.0	400,000.0
26024	Department of Correctional Services	11,453,890.0	
26053	Passport, Immigration and Citizenship Agency	814,326.0	3,289,189.0
26057	Institute of Forensic Science and Legal Medicine	1,268,254.0	
26059	Major Organized Crime and Anti-Corruption Agency	1,998,499.0	
27000	Ministry of Legal and Constitutional Affairs	875,397.0	
28000	Ministry of Justice	3,201,115.0	185,000.0
28000C	Ministry of Justice, Capital, Multilateral/Bilateral Programme(s)	108,776.0	
28025	Office of the Director of Public Prosecutions	731,444.0	
28030	Administrator-General's Department	439,940.0	304,000.0
28031	Attorney-General's Department	1,508,341.0	
28058	Judiciary	6,884,583.0	
30000	Ministry of Foreign Affairs and Foreign Trade	5,742,136.0	100,000.0
40000	Ministry of Labour and Social Security	16,977,027.0	
	Carried Forward	358,119,842.0	27,039,531.0

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	Column I	Column II	Column III
	Numbers and Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000
	Brought Forward	358,119,842.0	27,039,531.0
41000	Ministry of Education and Youth	142,938,360.0	630,000.0
41000C	Ministry of Education and Youth Capital, Multilateral/ Bilateral Programme(s)	1,553,336.0	
41051	Child Protection and Family Services Agency	3,841,227.0	1,182.0
42000	Ministry of Health and Wellness	115,848,300.0	530,384.0
42000C	Ministry of Health and Wellness Capital, Multilateral/Bilateral Programme(s)	6,428,704.0	
42034	Bellevue Hospital	2,672,602.0	
42035	Government Chemist	147,630.0	
46000	Ministry of Culture, Gender, Entertainment and Sport	5,023,523.0	337,589.0
51000	Ministry of Agriculture and Fisheries	12,506,356.0	1,529,472.0
51000C	Ministry of Agriculture and Fisheries Capital, Multilateral/Bilateral Programme(s)	7,215,476.0	
53000	Ministry of Industry, Investment and Commerce	5,019,045.0	456,073.0
53000C	Ministry of Industry, Investment and Commerce Capital, Multilateral/ Bilateral Programme(s)	810,000.0	
	Carried Forward	662,124,401.0	30,524,231.0

	Column I	Column II	Column III
	Numbers and Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000
	Brought Forward	662,124,401.0	30,524,231.0
53038	Office of the Registrar of Companies	371,445.0	626,301.0
56000	Ministry of Science, Energy and Technology	7,254,685.0	80,850.0
56000C	Ministry of Science, Energy and Technology, Capital, Multilateral/ Bilateral Programme(s)	967,174.0	
56039	Post and Telecommunications Department	3,251,189.0	800,000.0
68000	Ministry of Transport and Mining	15,812,847.0	541,503.0
68000C	Ministry of Transport and Mining, Capital, Multilateral/ Bilateral Programme(s)	689,400.0	
72000	Ministry of Local Government and Rural Development	18,350,398.0	3,504,418.0
72000C	Ministry of Local Government and Rural Development Capital, Multilateral/Bilateral Programme(s)	2,212,938.0	
	Total	711,034,477.0	36,077,303.0

Passed in the Honourable House of Representatives this 21st day of March, 2023.

MARISA DALRYMPLE PHILIBERT, CD
Speaker.

Passed in the Senate this 24th day of March, 2023.

THOMAS TAVARES-FINSON, OJ, CD, KC, JP

President.

This printed impression has been carefully compared by me with the authenticated impression of the foregoing Act, and has been found by me to be a true and correct printed copy of the said Act.



Clerk to the Houses of Parliament.