

CERTIFICATE

In accordance with section 56(2) of the Jamaica (Constitution) Order in Council 1962, I hereby certify that this Bill shortly entitled "The Appropriation Act, 2022" is a Money Bill.

MARISA DALRYMPLE PHILIBERT, CD, MP
Speaker.

JAMAICA

No. 4-2022

I assent,

[L.S.]

Sgd. P. L. Allen

Governor-General.

30th day of March 2022

AN ACT to apply a sum out of the Consolidated Fund to the service of the year ending on the 31st day of March, 2023, and to appropriate the sums granted in this Session of Parliament and for matters connected therewith and related thereto.

[*April 1, 2022*]

BE IT ENACTED by The Queen's Most Excellent Majesty, by and with the advice and consent of the Senate and House of Representatives of Jamaica, and by the authority of the same, as follows:—

1. This Act may be cited as the Appropriation Act, 2022.

Short title.

Expenditures authorized. 2. The Accountant General may, on the warrant of the Minister, issue out of the Consolidated Fund, a sum not exceeding in the aggregate, five hundred and seventy-five billion, four hundred and eighty-two million, six hundred and eighty-nine thousand dollars as specified in Column II of the Schedule, for defraying the several charges and expenses of the Government of Jamaica, and for other purposes, for the financial year ending the 31st day of March, 2023.

Schedule.

Appropriation. 3.—(1) The sum granted by section 2 is hereby appropriated to defray the charges of the services and purposes specified in Column I of the Schedule, pursuant to and in accordance with, subsection (1) of section 116 of the Constitution of Jamaica, and shall be deemed to have been so appropriated from the 1st day of April, 2022.

(2) In addition to the said sum granted out of the Consolidated Fund, accounting officers may apply out of any money, whether received by way of fee, penalty, proceeds of sale, or by way of extra or unusual receipt, as appropriations-in-aid of the Heads of Expenditure as specified in Column I of the Schedule, in the sums respectively set out in Column III of the Schedule.

SCHEDULE		(Sections 2 and 3)	
Column I	Column II	Column III	
Numbers and Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000	
1000	His Excellency the Governor- General and Staff	93,409.0	2,365.0
2000	Houses of Parliament	1,323,308.0	
3000	Office of the Public Defender	174,292.0	
5000	Office of the Auditor-General	1,075,720.0	5,000.0
6000	Office of the Services Commissions	388,126.0	
7000	Office of the Children's Advocate	258,308.0	
8000	Independent Commission of Investigations	595,818.0	167,991.0
9000	Integrity Commission	1,115,532.0	
15000	Office of the Prime Minister	7,561,107.0	41,500.0
15000C	Office of the Prime Minister Capital, Multilateral/Bilateral Programme(s)	4,507,458.0	
15010	Jamaica Information Service	680,846.0	118,067.0
15020	Registrar-General's Department and Island Records Office	659,370.0	658,013.0
16000	Office of the Cabinet	561,109.0	
16049	Management Institute for National Development	274,923.0	222,802.0
17000	Ministry of Tourism	11,507,204.0	55,448.0
	Carried Forward	30,776,530.0	1,271,186.0

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	Column I	Column II	Column III
	Numbers and Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000
	Brought Forward	30,776,530.0	1,271,186.0
19000	Ministry of Economic Growth and Job Creation	8,927,891.0	462,381.0
19000C	Ministry of Economic Growth and Job Creation, Capital, Multilateral/Bilateral Programme(s)	29,765,294.0	
19046	Forestry Department	1,090,013.0	10,000.0
19047	National Land Agency	858,517.0	2,821,234.0
19048	National Environment and Planning Agency	1,192,291.0	111,350.0
19050	National Works Agency	873,915.0	1,394,559.0
20000	Ministry of Finance and the Public Service	49,576,488.0	60,000.0
20000C	Ministry of Finance and the Public Service, Capital, Multilateral/Bilateral Programme(s)	9,016,960.0	
20011	Accountant-General's Department	1,572,648.0	
20012	Customs Department		12,953,812.0
20019	Pensions	12,448,781.0	
20056	Tax Administration Jamaica	14,045,294.0	
26000	Ministry of National Security	34,248,397.0	1,117,966.0
26000C	Ministry of National Security Capital, Multilateral/Bilateral Programme(s)	6,972,057.0	
	Carried Forward	201,365,076.0	20,202,488.0

Column I	Column II	Column III
Numbers and Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000
Brought Forward	201,365,076.0	20,202,488.0
26022 Police Department	46,117,077.0	400,000.0
26024 Department of Correctional Services	8,903,647.0	
26053 Passport, Immigration and Citizenship Agency	1,121,806.0	2,881,081.0
26057 Institute of Forensic Science and Legal Medicine	959,761.0	
26059 Major Organized Crime and Anti-Corruption Agency	1,073,547.0	
27000 Ministry of Legal and Constitutional Affairs	572,205.0	
28000 Ministry of Justice	2,567,834.0	176,000.0
28000C Ministry of Justice, Capital, Multilateral/Bilateral Programme(s)	95,000.0	
28025 Office of the Director of Public Prosecutions	502,121.0	
28030 Administrator-General's Department	397,438.0	265,000.0
28031 Attorney-General's Department	1,320,942.0	
28058 Judiciary	4,553,332.0	
30000 Ministry of Foreign Affairs and Foreign Trade	5,030,141.0	143,205.0
40000 Ministry of Labour and Social Security	14,219,814.0	
Carried Forward	288,799,741.0	24,067,774.0

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	Column I	Column II	Column III
	Numbers and Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000
	Brought Forward	288,799,741.0	24,067,774.0
41000	Ministry of Education and Youth	119,225,217.0	605,000.0
41000C	Ministry of Education and Youth, Capital, Multilateral/ Bilateral Programme(s)	1,311,500.0	
41051	Child Protection and Family Services Agency	3,136,230.0	1,863.0
42000	Ministry of Health and Wellness	91,011,996.0	448,680.0
42000C	Ministry of Health and Wellness Capital, Multilateral/Bilateral Programme(s)	4,900,454.0	
42034	Bellevue Hospital	2,021,814.0	
42035	Government Chemist	91,670.0	
46000	Ministry of Culture, Gender, Entertainment and Sport	4,407,217.0	272,789.0
51000	Ministry of Agriculture and Fisheries	10,224,964.0	1,466,263.0
51000C	Ministry of Agriculture and Fisheries, Capital, Multilateral/Bilateral Programme(s)	4,467,870.0	
53000	Ministry of Industry, Investment and Commerce	4,290,996.0	710,836.0
53000C	Ministry of Industry, Investment and Commerce Capital, Multilateral/ Bilateral Programme(s)	710,230.0	
	Carried Forward	534,599,899.0	27,573,205.0

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<u>Column I</u>	<u>Column II</u>	<u>Column III</u>
<u>Numbers and Heads of Expenditure</u>	<u>Sums Granted \$'000</u>	<u>Appropriations- In-Aid \$'000</u>
Brought Forward	534,599,899.0	27,573,205.0
53038 Office of the Registrar of Companies	8,860.0	702,736.0
56000 Ministry of Science, Energy and Technology	6,480,924.0	73,590.0
56000C Ministry of Science, Energy and Technology, Capital, Multilateral/ Bilateral Programme(s)	1,167,666.0	
56039 Post and Telecommunications Department	2,415,192.0	839,302.0
68000 Ministry of Transport and Mining	12,880,983.0	797,399.0
72000 Ministry of Local Government and Rural Development	15,776,327.0	3,407,047.0
72000C Ministry of Local Government and Rural Development Capital, Multilateral/Bilateral Programme(s)	2,152,838.0	
Total	<u>575,482,689.0</u>	<u>33,393,279.0</u>

Passed in the Honourable House of Representatives this 22nd day of March,
2022.

M. DALRYMPLE PHILIBERT, CD, MP

Speaker.

Passed in the Senate this 25th day of March, 2022.

CHARLES SINCLAIR
Deputy President.

This printed impression has been carefully compared by me with the authenticated impression of the foregoing Act, and has been found by me to be a true and correct printed copy of the said Act.

Sgd. Valno A Curtis
Clerk to the Houses of Parliament.