

CERTIFICATE

In accordance with section 56(2) of the Jamaica (Constitution) Order in Council 1962, I hereby certify that this Bill shortly entitled The Appropriation Act, 2010 is a Money Bill.

DELROY H. CHUCK
Speaker

JAMAICA

No. 13—2010

I assent,

[L.S.]

(sgd) R James de Roaz
Deputy Governor-General.
May 6, 2010

ANACT to Apply a sum out of the Consolidated Fund to the service of the year ending on the 31st day of March, 2011 and to appropriate the sums granted in this Session of Parliament.

[*May 7, 2010*]

BE IT ENACTED by The Queen's Most Excellent Majesty, by and with the advice and consent of the Senate and House of Representatives of Jamaica, and by the authority of the same, as follows:—

1. This Act may be cited as the Appropriation Act, 2010.

Short title

Expenditure
Authorised

2. The Accountant-General may, on the warrant of the Minister, issue out of the Consolidated Fund, a sum not exceeding in the aggregate Two Hundred and Fifty-three Thousand, Thirty-two Million and Fifty-six Thousand Dollars for defraying the several charges and expenses of the Government of Jamaica, and for other purposes, for the financial year ending on the 31st day of March, 2011.

Appropriations
Schedule

3.—(1) The sum granted by section 2 is hereby appropriated for the services and purposes specified in the Schedule, pursuant to and in accordance with, subsection (1) of section 116 of the Constitution of Jamaica, and shall be deemed to have been so appropriated from the 1st day of April, 2010.

(2) In addition to the said sum granted out of the Consolidated Fund, accounting officers may apply out of any money, whether received by way of fee, penalty, proceeds of sale, or by way of extra or unusual receipt, as appropriations-in-aid of the services and purposes specified in the Schedule, the sums respectively set out in the last column of the Schedule.

SCHEDULE

(Section 3)

Schedule of—

- (a) sums granted; and
- (b) sums which may be applied as appropriations-in-aid in addition thereto,

to defray the charges of the several Heads of Expenditure herein particularly mentioned which will come in course of payment during the year ending on the 31st March, 2011.

Nos.	Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000
0100	His Excellency the Governor-General and Staff	33,000	
0200	Houses of Parliament	626,078	
0300	Office of the Public Defender	62,674	
0400	Office of the Contractor-General	170,727	
0500	Auditor General	293,171	5,100
0600	Office of the Services Commissions	139,562	
0700	Office of the Children's Advocate	57,253	
1500	Office of the Prime Minister	2,488,447	
1500A	Office of the Prime Minister, Capital	3,075,271	80,049
1500B	Office of the Prime Minister, Capital, Multilateral/Bilateral Programme (s)	7,268,492	
1510	Jamaica Information Service	273,414	46,375
1539	Post and Telecommunications Department	1,489,829	300,000
1547	National Land Agency	327,240	705,346
1548	National Environment and Planning Agency	541,871	22,700
	Carried forward	16,847,029	1,159,570

Nos.	Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000
	Brought Forward	16,847,029	1,159,570
1600	Office of the Cabinet	342,132	5,797
1600B	Office of the Cabinet, Capital, Multilateral/Bilateral Programme (s)	335,557	
1649	Management Institute for National Development	124,963	149,069
1700	Ministry of Tourism	2,168,249	42,165
1800	Office of the Prime Minister (Local Government)	5,973,612	
1800A	Office of the Prime Minister (Local Government), Capital	255,000	
2000	Ministry of Finance and the Public Service	8,039,523	5,000
2000A	Ministry of Finance and the Public Service, Capital	24,118,988	
2011	Accountant General	339,136	
2012	Customs Department	2,155,843	233,421
2015	Inland Revenue Department	1,835,114	
2019	Pensions	4,900,956	
2041	Taxpayer Audit and Assessment Department	1,257,493	25,000
2042	Taxpayer Appeals Department	41,697	
2044	Tax Administration Services Department	472,170	
2600	Ministry of National Security	10,094,796	
2600A	Ministry of National Security, Capital	491,000	350,000
	Carried Forward	79,793,258	1,970,022

Nos.	Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000
	Brought Forward	79,793,258	1,970,022
2600B	Ministry of National Security, Capital, Multilateral/Bilateral Programme (s)	1,000,031	
2622	Police Department	22,982,590	
2624	Department of Correctional Services	3,799,970	
2653	Passport, Immigration and Citizenship Agency	268,194	760,246
2800	Ministry of Justice	737,764	
2800A	Ministry of Justice, Capital	130,000	120,000
2800B	Ministry of Justice, Capital, Multilateral/Bilateral Programme (s)	35,000	
2823	Court of Appeal	97,372	
2825	Director of Public Prosecutions	173,319	
2826	Family Courts	139,991	
2827	Resident Magistrates' Courts	723,220	
2828	Revenue Court	5,773	
2829	Supreme Court	377,518	
2830	Administrator General	90,648	109,270
2831	Attorney General	427,100	
2832	Trustee in Bankruptcy	31,548	
2833	Office of the Parliamentary Counsel	59,500	
2852	Legal Reform Department	35,692	
2854	Court Management Services	13,670	
	Carried Forward	110,922,158	2,959,538

Nos.	Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000
	Brought Forward	110,922,158	2,959,538
3000	Ministry of Foreign Affairs and Foreign Trade	2,601,141	116,097
3000B	Ministry of Foreign Affairs and Foreign Trade, Capital, Multilateral/ Bilateral Programme (s)	68,324	
4000	Ministry of Labour and Social Security	1,734,300	123,500
4000B	Ministry of Labour and Social Security, Capital Multilateral/Bilateral Programme(s)	3,826,985	
4100	Ministry of Education	70,537,247	
4100A	Ministry of Education Capital	664,291	
4100B	Ministry of Education, Capital, Multilateral/ Bilateral Programme (s)	2,165,781	
4200	Ministry of Health	28,552,376	
4200A	Ministry of Health, Capital	161,391	
4200B	Ministry of Health, Capital, Multilateral/Bilateral Programme (s)	1,315,162	
4220	Registrar General's Department and Island Record Office		566,259
4234	Bellevue Hospital	1,120,000	
4235	Government Chemist	21,498	
4251	Child Development Agency	1,547,212	2,257
4500	Ministry of Youth, Sport and Culture	1,849,440	
4500A	Ministry of Youth, Sport and Culture, Capital	12,000	
	Carried Forward	227,099,306	3,767,651

Nos.	Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000
	Brought Forward	227,099,306	3,767,651
4500B	Ministry of Youth, Sport and Culture, Capital, Multilateral/ Bilateral Programme (s)	206,546	
5100	Ministry of Agriculture and Fisheries	2,794,828	546,545
5100A	Ministry of Agriculture and Fisheries, Capital	210,840	255,161
5100B	Ministry of Agriculture and Fisheries Capital, Multilateral/Bilateral Programme (s)	2,292,793	
5146	Forestry Department	335,501	
5300	Ministry of Industry, Investment and Commerce	1,749,825	121,909
5300A	Ministry of Industry, Investment and Commerce, Capital	20,000	
5300B	Ministry of Industry, Investment and Commerce, Capital, Multilateral/Bilateral Programme (s)	54,164	
5338	The Companies Office of Jamaica		241,315
5600	Ministry of Energy and Mining	405,827	
5600A	Ministry of Energy and Mining, Capital	100,000	
5600B	Ministry of Energy, Mining, Capital, Multilateral/Bilateral Programme (s)	56,851	
6300	Ministry of Water and Housing	546,272	
6300A	Ministry of Water and Housing, Capital	300,000	
	Carried Forward	236,172,753	4,932,581

Nos.	Heads of Expenditure	Sums Granted \$'000	Appropriations- In-Aid \$'000
	Brought Forward	236,172,753	4,932,581
6300B	Ministry of Water and Housing, Capital, Multilateral/Bilateral Programme (s)	1,599,838	
6500	Ministry of Transport and Works	1,354,366	70,078
6500A	Ministry of Transport and Works, Capital	6,693,712	1,560,000
6500B	Ministry of Transport and Works, Capital, Multilateral/Bilateral Programme (s)	6,748,331	
6550	National Works Agency	463,056	560,000
	Total	253,032,056	7,122,659

Passed in the House of Representatives this 21st day of April, 2010.

DELROY H. CHUCK
Speaker

Passed in the Senate this 23rd day of April, 2010 without amendment.

O. G. HARDING, OJ, CD, QC
President

This printed impression has been carefully compared by me with the authenticated impression of the foregoing Act, and has been found by me to be a true and correct printed copy of the said Act.

Clerk to the Houses of Parliament.