

CERTIFICATE

In accordance with section 56(2) of the Jamaica (Constitution) Order in Council 1962, I hereby certify that this Bill shortly entitled The Appropriation Act, 2015 is a Money Bill.

MICHAEL A. PEART  
*Speaker*

JAMAICA

No. 6 - 2015

I assent,

[L.S.]

*(sgd.) P.L. Allen*  
\_\_\_\_\_  
*Governor-General.*

*March 31, 2015*  
\_\_\_\_\_

AN ACT to apply a sum out of the Consolidated Fund to the service of the year ending on the 31st day of March, 2016 and to appropriate the sums granted in this Session of Parliament.

[ *April 1, 2015* ]

BE IT ENACTED by The Queen's Most Excellent Majesty, by and with the advice and consent of the Senate and House of Representatives of Jamaica, and by the authority of the same, as follows:—

1. This Act may be cited as the Appropriation Act, 2015. Short title.

Expenditure  
Authorised.

2. The Accountant-General may, on the warrant of the Minister, issue out of the Consolidated Fund, a sum not exceeding in the aggregate, Three Hundred and Eleven Thousand, Three Hundred and Fifty-one Million, Five Hundred and Seventy-eight Thousand Dollars for defraying the several charges and expenses of the Government of Jamaica, and for other purposes, for the financial year ending on the 31st day of March, 2016.

Appropriation.  
Schedule.

3.—(1) The sum granted by section 2 is hereby appropriated for the services and purposes specified in the first column of the Schedule, pursuant to and in accordance with subsection (1) of section 116 of the Constitution of Jamaica and the second column of the Schedule shall be deemed to have been so appropriated from the 1st day of April, 2015.

(2) In addition to the said sum granted out of the Consolidated Fund, accounting officers may apply out of any money, whether received by way of fee, penalty, proceeds of sale, or by way of extra or unusual receipt, as appropriations-in-aid of the services and purposes specified in the first column of the Schedule, the sums respectively set out in the third column of the Schedule.

## SCHEDULE (Section 3)

Schedule of—

- (a) sums granted; and  
 (b) sums which may be applied as appropriations-in-aid in addition thereto,

to defray the charges of the several Heads of Expenditure herein particularly mentioned which will come in course of payment during the year ending on the 31st day of March, 2016.

| Nos.  | Specified Services<br>and Purposes   | Sums              | Appropriations-  |
|-------|--|-------------------|------------------|
|       |  | Granted<br>\$'000 | In-Aid<br>\$'000 |
|       | Heads of Expenditure   |                   |                  |
| 0100  | His Excellency the Governor-General and Staff                              | 72,436.0          |                  |
| 0200  | Houses of Parliament   | 781,465.0         |                  |
| 0300  | Office of the Public Defender  | 70,411.0          |                  |
| 0400  | Office of the Contractor-General   | 226,314.0         |                  |
| 0500  | Auditor General  | 521,614.0         | 7,000.0          |
| 0600  | Office of the Services Commissions   | 180,943.0         |                  |
| 0700  | Office of the Children's Advocate  | 125,515.0         |                  |
| 0800  | Independent Commission of Investigations                                   | 322,592.0         |                  |
| 1500  | Office of the Prime Minister   | 2,859,636.0       | 240,416.0        |
| 1500A | Office of the Prime Minister, Capital                                      | 25,000.0          |                  |
| 1500B | Office of the Prime Minister, Capital, Multilateral/Bilateral Programme(s) | 1,751,489.0       | 76,500.0         |
| 1510  | Jamaica Information Service  | 522,288.0         | 65,640.0         |
| 1600  | Office of the Cabinet  | 404,943.0         |                  |
| 1600B | Office of the Cabinet, Capital, Multilateral/Bilateral Programme(s)        | 370,225.0         |                  |
|       | Carried Forward  | 8,234,871.0       | 389,556.0        |

|       | Specified Services<br>and Purposes   | Sums<br>Granted<br>\$'000 | Appropriations-<br>In-Aid<br>\$'000 |
|-------|--|---------------------------|-------------------------------------|
| Nos.  | Heads of Expenditure   |                           |                                     |
|       | Brought Forward  | 8,234,871.0               | 389,556.0                           |
| 1649  | Management Institute for National<br>Development   | 140,562.0                 | 228,294.0                           |
| 1700  | Ministry of Tourism and<br>Entertainment   | 1,701,993.0               | 2,686,053.0                         |
| 1700B | Ministry of Tourism and<br>Entertainment, Capital,<br>Multilateral/Bilateral<br>Programme(s) | 27,800.0                  |                                     |
| 2000  | Ministry of Finance and<br>Planning  | 36,118,169.0              |                                     |
| 2000A | Ministry of Finance and Planning,<br>Capital   | 35,000.0                  |                                     |
| 2000B | Ministry of Finance and Planning,<br>Capital, Multilateral/Bilateral<br>Programme(s)         | 2,375,789.0               |                                     |
| 2011  | Accountant-General   | 615,644.0                 |                                     |
| 2012  | Jamaica Customs Agency   |                           | 5,715,405.0                         |
| 2019  | Pensions   | 7,504,606.0               |                                     |
| 2056  | Tax Administration Jamaica   | 5,286,178.0               |                                     |
| 2600  | Ministry of National Security  | 14,155,469.0              | 140,000.0                           |
| 2600A | Ministry of National Security,<br>Capital  | 1,643,440.0               | 136,600.0                           |
| 2600B | Ministry of National Security,<br>Capital, Multilateral/Bilateral<br>Programme(s)            | 1,017,000.0               |                                     |
| 2622  | Police Department  | 29,723,648.0              | 575,000.0                           |
| 2624  | Department of Correctional<br>Services   | 5,257,224.0               | 35,000.0                            |
| 2653  | Passport, Immigration and<br>Citizenship Agency  |                           | 2,269,687.0                         |
| 2800  | Ministry of Justice  | 1,260,358.0               | 140,000.0                           |
| 2800A | Ministry of Justice, Capital   | 122,100.0                 |                                     |
|       | Carried Forward  | 115,224,851.0             | 12,315,595.0                        |

|       | Specified Services<br>and Purposes  | Sums<br>Granted<br>\$'000 | Appropriations-<br>In-Aid<br>\$'000 |
|-------|---|---------------------------|-------------------------------------|
| Nos.  | Heads of Expenditure  |                           |                                     |
|       | Brought Forward   | 115,224,851.0             | 12,315,595.0                        |
| 2800B | Ministry of Justice, Capital,<br>Multilateral/Bilateral<br>Programme(s)                               | 589,536.0                 |                                     |
| 2823  | Court of Appeal   | 128,786.0                 |                                     |
| 2825  | Director of Public Prosecutions   | 327,315.0                 |                                     |
| 2826  | Family Courts   | 217,195.0                 |                                     |
| 2827  | Resident Magistrates' Courts  | 1,476,076.0               |                                     |
| 2828  | Revenue Court   | 2,625.0                   |                                     |
| 2829  | Supreme Court   | 671,484.0                 |                                     |
| 2830  | Administrator-General   | 241,009.0                 | 163,691.0                           |
| 2831  | Attorney-General  | 679,057.0                 |                                     |
| 2832  | Trustee in Bankruptcy   | 51,680.0                  |                                     |
| 2833  | Office of the Parliamentary<br>Counsel  | 90,175.0                  |                                     |
| 2852  | Legal Reform Department   | 64,522.0                  |                                     |
| 2854  | Court Management Services   | 280,589.0                 |                                     |
| 3000  | Ministry of Foreign Affairs<br>and Foreign Trade  | 3,775,141.0               | 92,822.0                            |
| 3000B | Ministry of Foreign Affairs<br>and Foreign Trade,<br>Capital, Multilateral/<br>Bilateral Programme(s) | 195,463.0                 |                                     |
| 4000  | Ministry of Labour and<br>Social Security   | 2,512,328.0               | 716,000.0                           |
| 4000B | Ministry of Labour and<br>Social Security, Capital,<br>Multilateral/Bilateral<br>Programme(s)         | 5,705,636.0               |                                     |
| 4100  | Ministry of Education   | 79,300,000.0              | 1,000,000.0                         |
|       | Carried Forward   | 211,533,468.0             | 14,288,108.0                        |

|       | Specified Services<br>and Purposes   | Sums<br>Granted<br>\$'000 | Appropriations-<br>In-Aid<br>\$'000 |
|-------|--|---------------------------|-------------------------------------|
| Nos.  | Heads of Expenditure   |                           |                                     |
|       | Brought Forward  | 211,533,468.0             | 14,288,108.0                        |
| 4100A | Ministry of Education,<br>Capital  | 477,000.0                 |                                     |
| 4100B | Ministry of Education,<br>Capital, Multilateral/<br>Bilateral Programme(s)                     | 1,499,764.0               |                                     |
| 4200  | Ministry of Health   | 47,800,000.0              | 200,352.0                           |
| 4200A | Ministry of Health, Capital  | 10,000.0                  | 1,715,500.0                         |
| 4200B | Ministry of Health, Capital,<br>Multilateral/Bilateral<br>Programme(s)                         | 1,153,653.0               |                                     |
| 4220  | Registrar General's<br>Department and Island<br>Record Office                                  |                           | 730,305.0                           |
| 4234  | Bellevue Hospital  | 1,261,919.0               |                                     |
| 4235  | Government Chemist   | 32,231.0                  |                                     |
| 4500  | Ministry of Youth and Culture  | 2,067,666.0               | 31,917.0                            |
| 4500B | Ministry of Youth and Culture,<br>Capital, Multilateral/Bilateral<br>Programme(s)              | 156,249.0                 | 8,000.0                             |
| 4551  | Child Development Agency   | 2,049,591.0               | 1,400.0                             |
| 5100  | Ministry of Agriculture and<br>Fisheries   | 4,263,539.0               | 892,779.0                           |
| 5100A | Ministry of Agriculture and<br>Fisheries, Capital  | 2,400,000.0               |                                     |
| 5100B | Ministry of Agriculture and<br>Fisheries, Capital, Multi-<br>lateral/Bilateral<br>Programme(s) | 1,057,971.0               |                                     |
| 5300  | Ministry of Industry, Investment<br>and Commerce   | 1,965,656.0               | 89,062.0                            |
|       | Carried Forward  | 277,728,707.0             | 17,957,423.0                        |

|       | Specified Services<br>and Purposes   | Sums<br>Granted<br>\$'000 | Appropriations-<br>In-Aid<br>\$'000 |
|-------|--|---------------------------|-------------------------------------|
| Nos.  | Heads of Expenditure   |                           |                                     |
|       | Brought Forward  | 277,728,707.0             | 17,957,423.0                        |
| 5338  | The Companies (Offices of<br>Jamaica   |                           | 398,798.0                           |
| 5600  | Ministry of Science, Technology,<br>Energy and Mining  | 6,048,615.0               | 307,855.0                           |
| 5600A | Ministry of Science, Technology,<br>Energy and Mining, Capital   | 250,000.0                 | 700,000.0                           |
| 5600B | Ministry of Science, Technology,<br>Energy and Mining, Capital,<br>Multilateral/Bilateral<br>Programme(s)        | 851,703.0                 |                                     |
| 5639  | Post and Telecommunications<br>Department  | 1,481,090.0               | 688,463.0                           |
| 6500  | Ministry of Transport, Works<br>and Housing  | 3,131,101.0               | 1,205,939.0                         |
| 6500A | Ministry of Transport, Works<br>and Housing, Capital   | 3,100,000.0               |                                     |
| 6500B | Ministry of Transport, Works, and<br>Housing, Capital, Multilateral/<br>Bilateral Programme(s)                   | 5,132,829.0               |                                     |
| 6550  | National Works Agency  | 525,289.0                 | 875,143.0                           |
| 6700  | Ministry of Water, Land, Environ-<br>ment and Climate Change   | 1,312,985.0               | 337,042.0                           |
| 6700B | Ministry of Water, Land, Environ-<br>ment and Climate Change,<br>Capital, Multilateral/Bilateral<br>Programme(s) | 288,456.0                 |                                     |
|       | Carried Forward  | 299,850,775.0             | 22,470,663.0                        |

| Specified Services<br>and Purposes |   | Sums<br>Granted<br>\$'000 | Appropriations-<br>In-Aid<br>\$'000 |
|------------------------------------|---|---------------------------|-------------------------------------|
| Nos.                               | Heads of Expenditure  |                           |                                     |
|                                    | Brought Forward   | 2,99,850,775.0            | 22,470,663.0                        |
| 6746                               | Forestry Department   | 586,484.0                 | 3,700.0                             |
| 6747                               | National Land Agency  | 412,488.0                 | 1,170,618.0                         |
| 6748                               | National Environmental<br>Planning Agency   | 714,444.0                 | 152,757.0                           |
| 7200                               | Ministry of Local Government<br>and Community Development   | 9,614,464.0               | 322,111.0                           |
| 7200B                              | Ministry of Local Government<br>and Community Development,<br>Capital, Multilateral/Bilateral<br>Programme(s) | 172,923.0                 |                                     |
|                                    | Total   | 3,11,351,578.0            | 24,119,849.0                        |

Passed in the House of Representatives this 24th day of March, 2015.

MICHAEL A. PEART  
*Speaker*

Passed in the Senate this 27th day of March 2015.

FLOYD E. MORRIS  
*President.*

*This printed impression has been carefully compared by me with the Bill which has passed the House of Representatives and Senate, and has been found by me to be a true and correct printed copy of the said Bill.*

(*spd.*) *H. E. Cooke*  
*Clerk to the Houses of Parliament.*